

**Section 2.1- Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]**

Amt in Crore

<b>Budget</b>	<b>FY</b>	<b>2024-25</b>
<b><i>Income</i></b>	NBQP	₹ 1.91
	NABH	₹ 95.77
	NABCB	₹ 17.80
	NABET	₹ 43.47
	NABL	₹ 105.00
	QCI HO	₹ 373.65
	<b>Total</b>	<b>₹ 637.61</b>

<b>Budget</b>	<b>FY</b>	<b>2024-25</b>
<b><i>Expense</i></b>	NBQP	₹ 18.30
	NABH	₹ 48.33
	NABCB	₹ 11.19
	NABET	₹ 36.31
	NABL	₹ 82.44
	QCI HO	₹ 346.77
	<b>Total</b>	<b>₹ 543.35</b>