

Section 2.1- Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]

Amt in Crore

<u>Budget</u>	<u>FY</u>	<u>2024-25</u>
<i>Income</i>	NBQP	₹ 1.91
	NABH	₹ 95.77
	NABCB	₹ 17.80
	NABET	₹ 43.47
	NABL	₹ 105.00
	QCI HO	₹ 373.65
	Total	₹ 637.61

<u>Budget</u>	<u>FY</u>	<u>2024-25</u>
<i>Expense</i>	NBQP	₹ 18.30
	NABH	₹ 48.33
	NABCB	₹ 11.19
	NABET	₹ 36.31
	NABL	₹ 82.44
	QCI HO	₹ 346.77
	Total	₹ 543.35